

# *Shrewsbury Township*

*York County, Pennsylvania*

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# 2023

# Budget



**APPROVED**

**December 7, 2022**

**Board of Supervisors**

Shrewsbury Township

**2023 Budget Summary**

FUND									
	General	American Rescue	Fire Protection	Hydrant	Liquid Fuels	Recreation	Sewer	Street Light	ALL FUNDS
<b>Fund Balance</b> 01/01/2023	\$3,923,592	\$451,759	\$2,885	\$17,460	\$425,256	\$376,318	\$0	\$2,664	\$5,199,935
<b>Revenue</b> (2023)	\$2,170,119	\$250	\$284,500	\$27,520	\$364,538	\$282,725	\$0	\$3,257	\$3,132,909
<b>Expenditure</b> (2023)	\$2,926,585	\$240,000	\$285,380	\$28,595	\$572,840	\$653,450	\$0	\$3,250	\$4,710,100
<b>Surplus / (Deficit)</b> (2023)	(\$756,466)	(\$239,750)	(\$880)	(\$1,075)	(\$208,302)	(\$370,725)	\$0	\$7	(\$1,577,191)
<b>Available Fund Balance</b> 12/31/2023	\$3,167,126	\$212,009	\$2,005	\$16,385	\$216,954	\$5,593	\$0	\$2,671	\$3,622,744

**SHREWSBURY TOWNSHIP - 2023 BUDGET PROPOSAL**

<b>REVENUE - GENERAL FUND</b>		<b>2023 BUDGET</b>
<b>300 - Taxes</b>		
301.100 - Real Estate - Current Year	Real estate taxes collected for budget year	45,000
301.400 - Real Estate - Delinq Tax Claim	Real estate taxes collected for two years (and prior) to budget year	2,500
310.010 - Per Capita - Current Year	\$5 per capita taxes collected for budget year	19,250
310.030 - Per Capita - Delinquent	\$5 per capita taxes collected for two years (and prior) to budget year	4,500
310.100 - Real Estate Transfer Tax	1% tax collected on the sale of real estate within the Township	220,000
310.210 - E.I.T. Current	Earned income taxes for budget & prior year	1,180,000
310.240 - E.I.T. Unallocated	Earned income taxes unallocated to a specific taxing authority - distributed by York Adams Tax Bureau	4,500
310.500 - Local Service Tax	Annual \$52 tax collected on each person employed within the Township.	95,000
<b>Total 300 - Tax</b>		<b>1,570,750</b>
<b>320 - Licenses &amp; Permits</b>		
321.600 - Professional and Occupational	\$20 fee/person soliciting in the Township	250
321.800 - Cable TV Franchise	3% franchise fee collected by Comcast & Armstrong cable companies	59,000
322.500 - Street Opening Permit	Fees paid by utility companies for street/road cuts	1,000
<b>Total 320 - Licenses &amp; Permits</b>		<b>60,250</b>
<b>330 - Fines &amp; Forfeits</b>		
331.150 - Clerk of Court - York County	Fines collected by York County	50
331.100 - Court-District Magistrate	District Justice fines collected	6,000
331.250 - Violations of Ordinances, Statues, Etc	Fines from Zoning Ordinance violations	5,000
<b>Total 330 - Fines &amp; Forfeits</b>		<b>11,050</b>
<b>340 - Interest, Rent, Royalties</b>		
341.000 - Interest Earnings	Interest earned on bank accounts	4,500
<b>Total 340 - Interest, Rent, Royalties</b>		<b>4,500</b>
<b>350 - Intergovernmental Revenues</b>		
354.150 - Recycling/ACT 101	Recycling performance grant	20,000
351.090 - Community Development	Block Grants from County for SYCRPC	0
354.071 - YCPC Open Space Grant	Block Grants from County for SYCRPC	25,000
355.130 - Gasoline Tax Reimbursement	State reimbursement of taxes paid on vehicle fuels	1,000
355.010 - Public Utility Realty Tax (PURTA)	Payments from State for tax-exempt utilities	1,425
355.040 - Alcoholic Beverages Licenses	Fees collected by the State (2 licenses)	200
355.050 - General Municipal Pension System Sta	State funding for Township pension plan	40,377
355.100 - COVID-19 Grant Funds	County funding	0
355.140 - Firemen's Relief Fund	State funding to fire companies	50,000
<b>Total 350.000 - Intergovernmental Revenues</b>		<b>138,002</b>
<b>360 - Charges for Services (Department Earnings)</b>		
361.300 - Zoning & SD/LD Fees	Application fee for subdivision and land development plans (non-refundable)	1,800
361.301 - Ag Review	Applications for ag review; typically in conjunction with a SD/LD plan	0
361.800 - TDR Request	Application fee for requests to verify transferable development rights (TDR)	600
361.340 - Hearing Fees	Application fee for Zoning Hearing requests (non-refundable)	1,500
361.360 - Text Amendments	Application fee for text amendment requests	0
361.400 - Plan Review Fees	Reimbursement of fees by developers related to SD/LD plans	18,000
<b>Total 360 - Charges for Services (Department Earnings)</b>		<b>21,900</b>

**SHREWSBURY TOWNSHIP - 2023 BUDGET PROPOSAL**

<b>REVENUE - GENERAL FUND</b>		<b>2023 BUDGET</b>
<b>362 - Public Safety</b>		
362.300 - Burn Permits	Annual permit fee (increase in 2014 from \$1.00 to \$5.00)	1,000
367.140 - Pavilion Rental Fees	\$10 resident / \$25 non-resident rental fee for park facilities	500
362.470 - Zoning Permits	Zoning permit fees	50,000
362.400 - UCC Fee	State fee collected (\$4.00 per building permit)	300
322.400 - Well Permits	\$100 per well permit fee	300
322.700 - Storm Water Permits	\$100 for agreement only \$350 for plan review & agreement	2,500
362.450 - Use & Occupancy Permit	\$75 residential & \$150 commercial; included with 362.410 in 2015	3,800
362.440 - Sewage Permits (SEO fees)	On-lot septic repair permit & insp fees	4,000
362.445 - Sewage - Real Estate Insp.	\$220 per inspection (for every real estate transfer)	5,000
358.400 - BCO Fees	Building Code Official (BCO) fee	5,800
322.300 - Driveway Permit	\$100 per driveway permit	3,000
<b>Total 362 - Public Safety</b>		<b>76,200</b>
<b>363 - Highways &amp; Streets</b>		
363.300 - Traffic Signal Reimb.-SB	Reimbursement from Shrewsbury Borough for shared traffic signals	2,000
363.305 - Windy Hill Elec. Reimb.-SYC	Reimbursement from SYC for electric at building at Windy Hill Park.	1,200
363.310 - Railroad Boro Work Reimb.	Reimbursement for snow/road related services provided by the Township	0
363.555 - Glen Rock Maint Services	Reimbursement for snow/road related services provided by the Township	0
363.510 - Contracted Snow Removal for PennDOT	PennDOT winter maintenance payment	7,984
363.585 - Maintenance Srvs (other muni)	Reimbursement for road related services provided by the Township	500
<b>Total 363 - Highways &amp; Streets</b>		<b>11,684</b>
<b>364 - Sanitation</b>		
364.130 - EDU Sales	Charges for sewer EDUs (included semi-annual sewer reservation fee prior to 2014) <b>-2020: 18 EDUs @ Sussex Place</b>	0
364.103 - Seitzland District 1	Sewer Fund closed 12/31/22.	10,885
364.103 - Seitzland District 2	Repayment of costs for sanitary sewer project	6,548
<b>Total 364 - Sewer/Sanitation</b>		<b>17,433</b>
<b>380 - Miscellaneous Revenues</b>		
380.000 - Misc Revenue	Misc revenue / refunds (typically one-time events)	2,750
387.105 - Subdivision Escrows (Retain)	Escrows funds for SD & LD plans	7,500
<b>Total 380 - Miscellaneous Revenues</b>		<b>10,250</b>
<b>391 - Proceeds of General Fixed Asset Disposition</b>		
391.100 - Sale of General Fixed Assets	Sale of John Deer Tractor (\$3,500) Sale of Admin Bldg (\$775,000)	7,500
395.000 - Reimbursements	Misc reimbursements	600
<b>Total 391 - Proceeds of General Fixed Asset Disposition</b>		<b>8,100</b>
<b>392 - Interfund Operating Transfers</b>		
392.021 - Transfer from American Resc Plan	Capital for New Complex	240,000
<b>Total 392.000 - Interfund Operating Transfers</b>		<b>240,000</b>
<b>393 - Proceeds from General Long-Term Debt</b>		
393.130 - General Obligation Note (Small Borrowing)	GO Note for new Facility	0
<b>Total 393.000 - Proceeds from General Long-Term Debt</b>		<b>0</b>
<b>TOTAL REVENUE - GENERAL FUND</b>		<b>2,170,119</b>

**SHREWSBURY TOWNSHIP - 2023 BUDGET PROPOSAL**

<b>REVENUE - AMERICAN RESCUE FUND</b>		<b>2023 BUDGET</b>
<b>341.000 · Interest, Rent and Royalties</b>		
341.000 · Interest Earnings	Banking/Investment interest earnings	250
<b>Total 341.000 · Interest Earnings</b>		<b>250</b>
<b>351.140 · American Rescue Plan Act 2021</b>		
351.140 · American Rescue Plan Act	Banking/Investment interest earnings	0
<b>Total 351.140 · American Rescue Plan Act 2021</b>		<b>0</b>
<b>TOTAL REVENUE - AMERICAN RESCUE FUND</b>		<b>250</b>

<b>REVENUE - FIRE TAX FUND</b>		<b>2023 BUDGET</b>
<b>301.000 · Real Property Taxes</b>		
301.550 · Fire Protection Tax	Real estate tax for fire protection	284,000
<b>Total 301.000 · Real Property Taxes</b>		<b>284,000</b>
<b>340.000 · Interest, Rent and Royalties</b>		
341.000 · Interest Earnings	Banking/Investment interest earnings	500
<b>Total 340.000 · Interest, Rent, and Royalties</b>		<b>500</b>
<b>TOTAL REVENUE - FIRE TAX FUND</b>		<b>284,500</b>

<b>REVENUE - HYDRANT FUND</b>		<b>2023 BUDGET</b>
<b>301.000 · Real Property Taxes</b>		
301.555 · Fire Hydrant Assessment	Special assessment for properties within 780' of a fire hydrant	27,500
<b>Total 301.000 · Real Property Taxes</b>		<b>27,500</b>
<b>340.000 · Interest, Rent and Royalties</b>		
341.000 · Interest Earnings	Banking/Investment interest earnings	20
<b>Total 340.000 · Interest, Rent, and Royalties</b>		<b>20</b>
<b>392.000 · Interfund Operating Transfers</b>		
392.010 · Transfer from General Fund	Transfer from Gen Fund for exempt properties	0
<b>Total 392.000 · Interfund Operating Transfers</b>		<b>0</b>
<b>TOTAL REVENUE - HYDRANT FUND</b>		<b>27,520</b>

<b>REVENUE - LIQUID FUELS FUND</b>		<b>2023 BUDGET</b>
<b>340.000 · Interest, Rent and Royalties</b>		
341.000 · Interest Earnings	Banking/Investment interest earnings	1,000
<b>Total 340.000 · Interest, Rent, and Royalties</b>		<b>1,000</b>
<b>350.000 · Intergovernmental Revenues</b>		
350.100 · Low Volume Dirt & Gravel Grant		0
351.030 · Highways & Streets	Annual Allocation (Based on 77.27 road miles and 6,447 population); and Turnback Program (\$840)	363,538
<b>Total 350.000 · Intergovernmental Revenues</b>		<b>363,538</b>
<b>392.000 · Interfund Operating Transfers</b>		
392.011 · Transfer from American Rescue	Transfer from ARAP for lost revenue due to COVID19	0
<b>Total 392.000 · Interfund Operating Transfers</b>		<b>0</b>
<b>TOTAL REVENUE - LIQUID FUELS FUND</b>		<b>364,538</b>

**SHREWSBURY TOWNSHIP - 2023 BUDGET PROPOSAL**

<b>REVENUE - RECREATION FUND</b>		<b>2023 BUDGET</b>
<b>340.000 · Interest, Rent and Royalties</b>		
<b>341.000 · Interest Earnings</b>	Banking/Investment interest earnings	<b>925</b>
<b>Total 340.000 · Interest, Rent, and Royalties</b>		<b>925</b>
<b>354.000 · State Capital &amp; Operating Grants</b>		
<b>354.070 · DCNR Recreation Grants</b>	50% matching grant from PA DCNR	<b>281,800</b>
<b>Total 354.000 · State Capital &amp; Operating Grants</b>		<b>281,800</b>
<b>367.000 · Culture - Recreation</b>		
<b>367.100 · Recreation Fees</b>	One-time \$2,500 fee for each NEWLY created residential lot or parcel	<b>0</b>
<b>Total 367.000 · Culture - Recreation</b>		<b>0</b>
<b>392.000 · Interfund Operating Transfers</b>		
<b>392.011 · Transfer from American Rescue</b>	Transfer from Gen Fund for exempt properties	<b>0</b>
<b>Total 392.000 · Interfund Operating Transfers</b>		<b>0</b>
<b>TOTAL REVENUE - RECREATION FUND</b>		<b>282,725</b>

<b>REVENUE - SEWER FUND</b>		<b>2023 BUDGET</b>
<b>340.000 · Interest, Rent and Royalties</b>		
<b>341.000 · Interest Earnings</b>	Banking/Investment interest earnings	<b>0</b>
<b>Total 340.000 · Interest, Rent, and Royalties</b>		<b>0</b>
<b>364.000 · Sanitation</b>		
<b>364.102 · Seitzland District 1</b>	Repayment of costs for sanitary sewer project (completed in 2011)	<b>0</b>
<b>Total 364.000 · Sanitation</b>		<b>0</b>
<b>TOTAL REVENUE - SEWER FUND</b>		<b>0</b>

<b>REVENUE - STREET LIGHT FUND</b>		<b>2023 BUDGET</b>
<b>340.000 · Interest, Rent and Royalties</b>		
<b>341.000 · Interest Earnings</b>	Banking/Investment interest earnings	<b>2</b>
<b>Total 340.000 · Interest, Rent, and Royalties</b>		<b>2</b>
<b>360.000 · Charges for Services</b>		
<b>363.300 · Street Light Charges</b>	Street light assessments (35 properties in Southern Farms)	<b>3,255</b>
<b>Total 360.000 · Charges for Services</b>		<b>3,255</b>
<b>TOTAL REVENUE - STREET LIGHT FUND</b>		<b>3,257</b>

**SHREWSBURY TOWNSHIP - 2023 BUDGET PROPOSAL**

<b>EXPENDITURES - GENERAL FUND</b>		<b>2023 BUDGET</b>
<b>400.100 - Governing Body</b>		
400.105 · Salary & Wages - Elected Officials	Board of Supervisors salaries	12,500
400.241 · General Government Supplies	Board room supplies	0
400.350 · Public Officials Liability	Errors & Omissions insurance	16,000
400.460 · Meetings & Conferences, Continuing Edu	PSATS conference, meetings, etc.	750
<b>Total 400.100 - Governing Body</b>		<b>29,250</b>
<b>402. - Auditing Services/Financial Administration</b>		
402.000 · Financial Administration - Service Charge	Bank service fees	0
402.270 · Computer Hardware, Software and/or Training Purchases	QuickBooks, DocStar, etc.	4,000
402.311 · Accounting & Auditing Services	Annual independent audit	3,600
<b>Total 402. - Auditing Services/Financial Administration</b>		<b>7,600</b>
<b>403. - Tax Collection</b>		
403.116 · Commission	All commision paid from this account then refunded by the Fire Protection Fund and the Hydrant Funds.	2,600
403.216 · Supplies	Tax bill, sitting notice printings & tax collection software	1,450
403.215 · Postage	Postage for mailing tax bills	1,300
403.350 · Insurance and Bonding	Tax collector bond (4 year bond)	0
<b>Total 403. - Tax Collection</b>		<b>5,350</b>
<b>404. - Solicitor/Legal Services</b>		
404.310 · Solicitor	Legal fees for general services	30,000
404.343 · Codification	Ordinance & resolution codification	12,000
404.341 · Advertising	Legal advertisement in newspaper	3,500
<b>Total 404. - Solicitor/Legal Services</b>		<b>45,500</b>
<b>405. - Secretary/Clerk/Treasurer</b>		
405.112 · Administrative Office	Salaries of office staff (2 FT + 1 PT)	118,000
405.120 · Township Manager	Salary of Manager	102,000
405.210 · Office Supplies	Office supplies, minutes books, etc.	2,500
405.260 · Copier Lease	Rental of copier / copy overage	1,950
405.265 · Plotter Lease	Rental of large size plotter	3,000
405.350 · Bonding/Insurance	Treasurer & Office Staff Bonding	450
<b>Total 405. - Secretary/Clerk/Treasurer</b>		<b>227,900</b>
<b>406. - Other General Government Administration</b>		
406.321 · Telephone Monthly Charges	Office local & long distance service	0
406.323 · PA One Call System	PA One Call, web hosting, website redesign (2011)	350
406.325 · Postage	General & newsletter postage; bulk mail permit	4,500
406.329 · TextMyGov	Mass Communiacion via text	2,500
406.331 · Travel Expense (mileage reimb)	Office staff mileage reimbursement	2,500
406.340 · Advertising/Printing	Newsletter, stationary, form printing	5,000
406.420 · Dues,Subscriptions & Memberships	PSATS, YC Municipal Administrators Assoc., BJs, Landex, etc.	2,500
406.461 · Meetings & Conferences, Continuing Edu	General conferences, training classes, etc.	500
<b>Total 406. - Other General Government Administration</b>		<b>17,850</b>
<b>407. - IT - Networking Services-Data Processing</b>		
407.150 · Website	Website hosting, support, training, General Code, MapLink	4,500
407.220 · PC Supplies & Services	Computer service, upgrades	1,000
407.270 · PC Hardware & Software	PCs & Software/Subscriptions	2,500
407.317 · Document Filing (Digital)	DocStar - Digital Filing System	1,200
407.320 · Permit Manager	Permit and Code subscription	8,000
<b>Total 407. -IT - Networking Services-Data Processing</b>		<b>17,200</b>
<b>408. - Engineering Services</b>		
408.310 · Engineering - General Services	Engineering charges - General services	50,000
408.311 · Engineer - Subdivisions	Engineering charges - SD & LD projects	35,000
408.318 · Engineer - GIS	CSDatum Subscription & GIS	7,500
408.319 · Engineer - Stm Wtr Plan Review	Permit review for SW Plan	1,000
<b>Total 408. - Engineering Services</b>		<b>93,500</b>

**SHREWSBURY TOWNSHIP - 2023 BUDGET PROPOSAL**

<b>EXPENDITURES - GENERAL FUND</b>		<b>2023 BUDGET</b>
<b>409. - General Government Buildings and Plant</b>		
409.200 · Supplies - Maint. Bldg.	Operating supplies for maintenance bldg	0
409.220 · Supplies - Admin. Bldg.	Operating supplies for office bldg.	0
409.230 · Supplies - New Building	Operating supplies at new building	3,500
409.260 · Small Tools & Minor Equip.	Defibulator, vaccum, etc.	500
409.321 · Telephone - Maint. Bldg.	Telephone service at maintenance bldg	0
409.322 · Telephone - New Building	Telephone service at new building	1,900
409.450 · Services - Admin. Bldg.	Security, cleaning, rugs cleaning, etc.	25,000
409.351 · Insurance - Buildings/Prop	Ins. for Twp bldgs & personal property	28,000
409.361 · Electric - Maint. Bldg.	Electric service at maintenance building	0
409.364 · Electric - Admin. Bldg.	Electric at office	850
409.365 · Electric - New Building	Electric at new building	8,000
409.362 · Heating/Gas - Maint. Bldg.	Natural gas at maintenance building	0
409.363 · Heating/Gas - Admin. Bldg.	Natural gas at office	700
409.368 · Heating/Gas - New Building	Natural gas at new building	8,000
409.366 · Water - Maint. Bldg.	Water service at maintenance building	0
409.367 · Water - Admin. Bldg.	Water service at office building	0
409.370 · Water - New Building	Water service at new building	1,000
409.372 · Water - Sprinkler System	Private Fire Service	1,800
409.373 · Repair/Maint. - Maint. Bldg.	Repair & maintenance at maint building	0
409.375 · Repair/Maint. - Admin. Bldg.	Repair & maintenance at office building	0
409.376 · Repair/Maint. - New Building	Repair & maintenance at new building	1,000
409.610 · Construction - Municipal Complex	<b>Architect &amp; Engineer - new Twp Facility</b>	<b>833,000</b>
<b>Total 409. - General Government Buildings and Plant</b>		<b>913,250</b>
<b>411.000 - Fire</b>		
411.454 · Fire Extinguisher Inspections	Office & maintenance buildings	350
411.500 · COVID-19 Relief to Fire Co.	COVID-19 Impact Funding (fundraisers)	0
411.540 · Firemen's Relief Fund	Distribution of state foreign fire tax payment to Glen Rock, Shrewsbury, and Rose fire companies	50,000
<b>Total 411.000 - Fire</b>		<b>50,350</b>
<b>412.000 - Ambulance/Rescue</b>		
412.354 · Ambulance- Workers' Comp	Glen Rock & Rose ambulance workers' compensation insurance premium	6,200
412.520 · Glen Rock Amb - Contribution	Annual contribution	40,000
412.521 · Rose Amb - Contribution	Annual contribution	50,000
<b>Total 412.000 - Ambulance/Rescue</b>		<b>96,200</b>
<b>413.000 - UCC and Code Enforcement</b>		
413.125 · CEO Township Services	Compensation for Zoning & Codes Enforcement Officer	22,000
413.130 · SEO Services	Compensation for services by Sewage Enforcement Officer	19,000
413.430 · UCC Fees to DCED	\$4 fee collected on building permits (collected under 362.416)	500
<b>Total 413. - UCC and Code Enforcement</b>		<b>41,500</b>
<b>414.000 - Planning and Zoning</b>		
414.110 · Wages- Planning Commission	\$25/meeting stipend paid to PC members (if requested)	700
414.318 · Plan/Agreement Recording	Charge for recording approved SD & LD plans at Recorder of Deeds office	2,200
414.310 · Stenographer - ZHB	Charge for stenographer at zoning hearings	300
414.314 · Legal Services - ZHB	ZHB Solicitor charges	2,000
414.319 · Legal Services - PC	PC Solicitor charges	3,500
414.317 · Comp Plan Update	SRYPCC - Comp Plan Update	0
414.341 · Legal Ad - Zoning Hearing	Advertising costs for ZHB cases	1,200
414.400 · Court Costs		500
414.420 · Membership/Subscriptions	Uniform Construction Code - International Code Council (ICC)	1,200
414.460 · Meetings & Conferences, Continuing Edu	PC & ZHB training classes	200
414.510 · Escrows Refunded		1,500
<b>Total 414. - Planning and Zoning</b>		<b>13,300</b>

**SHREWSBURY TOWNSHIP - 2023 BUDGET PROPOSAL**

<b>EXPENDITURES - GENERAL FUND</b>		<b>2023 BUDGET</b>
<b>415. - Emergency Management</b>		
415.210 · EMC Command Center	Equipment & supplies for Township's emergency management center	0
415.530 · SCEMA	Annual contribution	0
<b>Total 415. - Emergency Management</b>		<b>0</b>
<b>422. - Vector (Animal) Control &amp; Rescue</b>		
422.540 · Contracted Services	Annual service contract with York County SPCA	3,321
422.520 · Donations	Annual donation to Animal Rescue, Inc.	1,500
<b>Total 422. - Animal Control &amp; Rescue</b>		<b>4,821</b>
<b>430 · Public Works - Highways, Roads &amp; Street</b>		
430.112 · Public Works Wages	Wages for maintenance staff	418,810
430.210 · Supplies - Public Works	Operating supplies	4,750
430.210 · PPE - Safety Gear	Maintenance Department	2,000
430.260 · Minor Equipment/Small Tools	Small tools & minor equipment	3,500
430.470 · CDL, Drug & Alcohol Testing	Random CDL drug & alcohol testing	300
430.320 · Communication/Cell	Cell & IPad service; Radio tower rental	3,000
430.330 · Diesel/Gas	Gas & diesel for vehicles and equipment	40,000
430.350 · Public Works Insurance	General / auto insurance	11,500
430.460 · Meetings & Conf, Con Ed	Meeting & conference charges	250
430.740 · Capital Purchases	2020 - Speed Indicator	0
<b>Total 430 · Highways</b>		<b>484,110</b>
<b>432 · Winter Maintenance - Snow Removal</b>		
432.245 · Public Works - Highway Supplies	Salt & anti-skid material	85,000
<b>Total 432 · Winter Maintenance - Snow Removal</b>		<b>85,000</b>
<b>433 · Traffic Control</b>		
433.100 · Pipes/Culverts/Guiderail	Material for replacement/repair of guiderails and pipes/culverts	40,000
433.245 · Street Signs & Hardware	Street/road signs and materials	4,500
433.360 · Traffic Signals	Electric for traffic signals (5)	7,000
<b>Total 433 · Traffic Control</b>		<b>51,500</b>
<b>437 · Repairs of Tools &amp; Machinery</b>		
437.374 · Machinery and Equipment	Vehicle & equipment parts and repair	32,000
<b>Total 437 · Repairs of Tools &amp; Machinery</b>		<b>32,000</b>
<b>438 · Maintenance &amp; Repairs of Road &amp; Bridges</b>		
438.375 · Maintenance & Repairs to Highway	Road & street improvement projects	15,000
438.384 · Rent of Machinery & Equipment	Rental of equipment to perform road/street projects	0
<b>Total 438 · Maintenance &amp; Repairs of Road &amp; Bridges</b>		<b>15,000</b>
<b>450 · Culture - Recreation</b>		
454.221 · Supplies/Landscaping	Landscaping materials for parks	7,000
451.460 · Meetings, Conf, Con Ed	PA Recreation & Parks Society membership, conference & training	350
454.361 · Rec Complex Expenditures	Hametown, Windy Hill, Winchester Park, and Miller Park maintenance	10,000
451.530 · Recreational Services	Portable toilets	5,200
451.531 · Circuit Rider w/New Freedom Borough	RecDirector (startup via DCNR Grant)	38,000
451.532 · SYC Building Electric	Reimbursable electric svc @ SYC bldg.	1,650
456.540 · Library Contribution - Smith	Annual contribution to Paul Smith Library (Shrewsbury)	12,000
456.541 · Library Contribution - Huffnagle	Annual contribution to Huffnagle Library (Glen Rock)	2,000
456.540 · Rail Trail Contribution	Annual contribution to York County Rail Trail Authority	500
458.540 · Senior Center Contribution	Annual contribution to South Central York County Senior Center	3,500
459.540 · So Community Services	Annual contribution to Southern Community Services	1,000
<b>Total 450 · Culture - Recreation</b>		<b>81,200</b>

**SHREWSBURY TOWNSHIP - 2023 BUDGET PROPOSAL**

<b>EXPENDITURES - GENERAL FUND</b>		<b>2023 BUDGET</b>
<b>470.000 - Debt Service</b>		
471.317 - G.O. Note Principal (Sewer Dist 2)	Seitzland Sewer District 1	44,684
472.317 - G.O. Note Interest (Sewer Dist 2)	Seitzland Sewer District 1	5,689
471.318 - G.O. Note Principal (Maint. Bldg.)	<b>New Twp. Building</b>	<b>147,000</b>
472.318 - G.O. Note Interest (Maint. Bldg.)	<b>New Twp. Building</b>	<b>127,230</b>
<b>Total 470.000 - Debt Service</b>		<b>324,603</b>
<b>480 - Miscellaneous Expenditures</b>		
480.000 - Miscellaneous Expenses	Unbudgeted & non-typical expenditures	2,000
483.197 - Pension Contribution	Township pension contribution, including state aid (from 355.140)	40,377
483.165 - P.M.R.S. Membership Application	Pension membership application (new employees)	0
484.195 - Workers Compensation	Annual workers' compensation premium	19,240
487.196 - Health/Life Insurance Premiums	Township portion of health & dental insurance (excludes employee contribution)	176,090
486.157 - Health Reimbursement	Reimb of health ins deductible	0
481.192 - Social Security - Employer	Employer match for social security	39,606
481.194 - U/C - Employer	Employer contribution for unemployment insurance	3,025
481.193 - Medicare - Employer	Employer match for Medicare	9,263
<b>Total 480 - Miscellaneous Expenditures</b>		<b>289,601</b>
<b>490 - Other Financing Uses</b>		
491.000 - Refund of Prior Year Revenue		0
492.980 - Transfer to Hydrant Fund	Transfer for exonerated properties	0
<b>Total 490 - Other Financing Uses</b>		<b>0</b>
<b>TOTAL EXPENDITURES - GENERAL FUND</b>		<b>2,926,585</b>

**SHREWSBURY TOWNSHIP - 2023 BUDGET PROPOSAL**

<b>EXPENDITURES - AMERICAN RESCUE FUND</b>		<b>2023 BUDGET</b>
<b>440.000 - Stormwater Maintenance</b>		
446.000 - Stormwater Maintenance		0
<b>Total 446.000 - Stormwater Facilities</b>		<b>0</b>
<b>490.000 - Other Financing Uses</b>		
492.000 - Transfer to Liquid Fuels Fund	Workers Comp Insurance - Glen Rock & Shrewsbury Fire Companies	0
492.001 - Transfer to General Fund		240,000
492.002 - Transfer to Recreation Fund		0
<b>Total 410.000 - Public Safety</b>		<b>240,000</b>
<b>TOTAL EXPENDITURES - AMERICAN RESCUE FUND</b>		<b>240,000</b>

<b>EXPENDITURES - FIRE TAX FUND</b>		<b>2023 BUDGET</b>
<b>400.000 - General Government</b>		
403.114 - Tax Collection	Reimb Gen Fund 5% commission on taxes collected	5,380
<b>Total 400.000 - General Government</b>		<b>5,380</b>
<b>410.000 - Public Safety</b>		
411.354 - Workers Compensation	Workers Comp Insurance - Glen Rock & Shrewsbury Fire Companies	11,000
411.545 - Fire Tax Distribution	Distributions to Glen Rock, Shrewsbury, and Rose Fire Companies	269,000
<b>Total 410.000 - Public Safety</b>		<b>280,000</b>
<b>TOTAL EXPENDITURES - FIRE TAX FUND</b>		<b>285,380</b>

<b>EXPENDITURES - HYDRANT FUND</b>		<b>2023 BUDGET</b>
<b>411.000 - Fire</b>		
411.363 - Fire Hydrant Rental	York Water Company & Glen Rock fire hydrant rental	28,595
<b>Total 411.000 - Fire</b>		<b>28,595</b>
<b>TOTAL EXPENDITURES - HYDRANT FUND</b>		<b>28,595</b>

<b>EXPENDITURES - LIQUID FUELS FUND</b>		<b>2023 BUDGET</b>
<b>430.000 - Public Works - Highways, Roads &amp; Streets</b>		
430.530 - To Government Units	Payment to NF Boro for maint.of Hunt Run Dr. (Neely Rd), and Front Street	840
430.740 - Major Equipment Purchases	Equipment purchases	72,000
<b>Total 430.000 - Public Works - Highways, Roads &amp; Streets</b>		<b>72,840</b>
<b>438.000 - Maintenance &amp; Repairs to Roads &amp; Bridges</b>		
438.010 - Maintenance & Repairs to Roads	Road surfacing & construction materials	500,000
<b>Total 438.000 - Maintenance &amp; Repairs to Roads &amp; Bridges</b>		<b>500,000</b>
<b>TOTAL EXPENDITURES - LIQUID FUELS FUND</b>		<b>572,840</b>

<b>EXPENDITURES - RECREATION FUND</b>		<b>2023 BUDGET</b>
<b>450.000 - Culture - Recreation</b>		
454.000 - Park Improvements	Capital improvements at Twp. Parks	648,950
454.310 - Professional Services	Master plans / Grant applications	4,500
<b>Total 450.000 - Culture - Recreation</b>		<b>653,450</b>
<b>TOTAL EXPENDITURES - RECREATION FUND</b>		<b>653,450</b>

**SHREWSBURY TOWNSHIP - 2023 BUDGET PROPOSAL**

<b>EXPENDITURES - SEWER FUND</b>		<b>2023 BUDGET</b>
<b>470.000 - Debt Services</b>		
471.200 - G.O. Note Principal	Seitzland District 1 & Pine Street	0
472.200 - G.O. Note Interest	Seitzland District 1 & Pine Street	0
<b>Total 470.000 - Debt Service</b>		<b>0</b>
<b>490.000 - Other Financing Uses</b>		
492.001 - Transfer to General Fund		0
<b>Total 490.000 - Other Financing Uses</b>		<b>0</b>
<b>TOTAL EXPENDITURES - SEWER FUND</b>		<b>0</b>

<b>EXPENDITURES - STREET LIGHT FUND</b>		<b>2023 BUDGET</b>
<b>430.000 - Public Works - Highways, Roads &amp; Streets</b>		
434.360 - Street Lighting	Street light charges (38 properties in Southern Farms)	3,250
<b>Total 430.000 - Public Works - Highways, Roads &amp; Streets</b>		<b>3,250</b>
<b>TOTAL EXPENDITURES - STREET LIGHT FUND</b>		<b>3,250</b>